



Actual Enrollment (% of Funded Enrollment)

	HEAD START	EARLY HEAD START	
September 2011	100%	100%	
October 2011	100%	100%	
November 2011	100%	100%	
December 2011	100%	100%	
January 2012	100%	100%	
February 2012	100%	100%	
March 2012	100%	100%	
April 2012	100%	100%	
May 2012	100%	100%	
June 2012	100%	100%	
July 2012	100%	100%	
August 2012	100%	100%	

Children eligible and children served:

	Eligible Children	Children Served
Head Start	873	644 (74%)
Early Head Start	183	117 (64%)

% of enrolled children who have received Medical Exams:

	% of Children Served	
Head Start	100%	
Early Head Start	100%	

% of enrolled children who have received Dental Exams

	% of Children Served
Head Start	100%
Early Head Start	19%**

** Regulations do not require children under 3 years old to have a Dental Exam unless necessary

PROGRAM GOVERNANCE ANNUAL FINANCIAL REPORT

Federal		
Department of Health and Human Services: Head Start Funds		\$4,218,161.00
Department of Health and Human Services: Early Head Start Funds		\$575,384.00
State		
Universal Pre-Kindergarten Grant		\$195,585.00
Massachusetts Head Start State Supplemental Grant		\$230,794.69
	TOTAL	\$5,219,924.69

TRANSITION TO KINDERGARTEN:

Head Start has the following plan to transition our children from Head Start to Public School Kindergarten

- 1. A center committee meeting is held in April to meet with all children and families entering the public schools in the fall. The meeting informs parents of expectation the public schools will have regarding academics, behavior as well as families' income eligibility for breakfast and lunch. At this meeting, we share information on different after-school programs for our working families.
- The Education Manager coordinates times and dates with the public schools for Kindergarten registration to come in-house to each of our Head Start sites in order to better accommodate the families. Family Advocates work with the families who may not be able to attend our in-house registration and discuss Kindergarten registration at different locations.
- 3. School Year Teachers start preparing those children entering Kindergarten with Kindergarten readiness activities in February. Extended Day Teachers start working on these activities in May.
- 4. Public/Private School Teachers provide updates and changes for each year's expectations to the Head Start Education Manager. The Education Manager shares that information with the Education Supervisors to implement with the Teaching Staff.
- Back packs are provided for all our children entering Kindergarten with school supplies needed for Kindergarten: Pencils, markers, crayons, scissors, glue sticks, paper and Kindergarten-ready books to read at home with the families.

PARENT INVOLVEMENT ACTIVITIES:

During the year, Head Start offers several activities in which parents can get involved:

- <u>FBI (Faith Based Initiative)</u> This activity was first introduced this year as a way to involve Dads in their children lives. Dads attend with their children and are introduced to activities with their children such music, dance, singing and field trips.
- <u>I am Learning, I am Moving</u>
 This program is offered to parents of our children to teach them how every learning activity can also be a healthy moving activity.
- <u>Parent Center Committee Meetings</u>
 Parents of enrolled children are asked to attend our Center Committee Meetings and get information on several different topics during the year.
- <u>Parent Support Group</u> The Parent Support Group educates parents in different areas of family life.
- Eating Healthy on a Budget Come join us for an enjoyable cooking experience with our kitchen staff.
- <u>Policy Council</u> Head Start requires that parents be part of the decision-making in Head Start. Policy Council consists of a group of volunteer parents who meet monthly and make decisions for the program.
- Health Advisory Committee

This Committee, along with volunteer professionals get together twice a year to help with our health decisionmaking process.